

St. Louis City Ordinance 64444

FLOOR SUBSTITUTE

BOARD BILL NO. [98] 101

INTRODUCED BY ALDERMAN JAMES SHREWSBURY, FRANCIS G. SLAY

An ordinance establishing the per ward expenditures of the Ward Capital Improvements Account funds appropriated in Fund 1220 of Ordinance _____ (CSBB No. 1), in the amount of Eight Million, Seven Hundred Fifty Thousand Dollars (\$8,750,000) and containing an emergency clause.

WHEREAS, the Board of Aldermen has appropriated the amount of Eight Million, Seven Hundred Fifty Thousand Dollars (\$8,750,000) from the Ward Capital Improvements Account of the Capital Improvements Sales Tax Trust Fund; and WHEREAS, upon the recommendation of the Board of Estimate and Apportionment, the Board of Aldermen has now determined the specific use of said funds.

BE IT ORDAINED BY THE CITY OF ST. LOUIS AS FOLLOWS:

SECTION ONE. There are hereby established per ward expenditures totaling Eight Million, Seven Hundred Fifty Thousand Dollars (\$8,750,000) for which, funds are included in the general appropriation ordinance for the fiscal year beginning July 1, 1998, providing a total of Three Hundred Twelve Thousand Five Hundred Dollars (\$312,500) for capital improvements in each of the City=s 28 ward subaccounts and such funds are hereby authorized to be expended by contract or otherwise and used for the purposes designated in Exhibit A.

SECTION TWO. This ordinance being deemed necessary for the immediate preservation of the public health, welfare, safety and morals, it is hereby declared to be an emergency measure pursuant to Article IV, Section 19 and 20 of the Charter and shall become effective immediately upon passage and approval by the Mayor.

EXHIBIT A

FY99 CAPITAL BUDGET

WARD IMPROVEMENT ACCOUNT

WARD 1 SUBACCOUNT (FUND 1220)

SOURCE OF FUNDS

Capital Improvement Sales Tax - (1/28 of Wards)	312,500
TOTAL FUNDS AVAILABLE FOR APPROPRIATION	\$312,500
USES OF FUNDS	
STREET RESURFACING	5,000
Street Surface Sealer Program	
PARK IMPROVEMENTS	0
OTHER IMPROVEMENTS	79,000
Refuse Container Replacement	
50/50 Sidewalk Program	
CONTINGENCY FUND	228,500
TOTAL USE OF FUNDS	\$312,500

EXHIBIT A

FY99 CAPITAL BUDGET

WARD IMPROVEMENT ACCOUNT

WARD 2 SUBACCOUNT (FUND 1220)

SOURCE OF FUNDS

Capital Improvement Sales Tax - (1/28 of Wards)	312,500
TOTAL FUNDS AVAILABLE FOR APPROPRIATION	\$312,500
USES OF FUNDS	
STREET RESURFACING	5,000
Street Surface Sealer Program	
PARK IMPROVEMENTS	0
OTHER IMPROVEMENTS	307,500
Refuse Container Replacement	
50/50 Sidewalk Program	
Alley Reconstruction	
C.B. bounded by Canaan, Elias, Newby and Jordan	
C.B. bounded by Elias, Harlan, Newby and Jordan	
CONTINGENCY FUND	0

TOTAL USE OF FUNDS	\$312,500
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EXHIBIT A

FY99 CAPITAL BUDGET

WARD IMPROVEMENT ACCOUNT

WARD 3 SUBACCOUNT (FUND 1220)

SOURCE OF FUNDS

Capital Improvement Sales Tax - (1/28 of Wards)	312,500
TOTAL FUNDS AVAILABLE FOR APPROPRIATION	\$312,500

USES OF FUNDS

STREET RESURFACING	5,000
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Street Surface Sealer Program

PARK IMPROVEMENTS 0

OTHER IMPROVEMENTS 307,500

Street Lighting Enhancement

Refuse Container Replacement

50/50 Sidewalk Program

Decorative Trash Receptacles

Wrought Iron Fence at Grand & Hebert

Curb & Sidewalk Repair at 1400 & 1900 blk E. Adelaide

3rd Ward Cul-de-Sacs

Salisbury Lights

CONTINGENCY FUND

TOTAL USE OF FUNDS	\$312,500
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EXHIBIT A

FY99 CAPITAL BUDGET

WARD IMPROVEMENT ACCOUNT

WARD 4 SUBACCOUNT (FUND 1220)

SOURCE OF FUNDS

Capital Improvement Sales Tax - (1/28 of Wards)	312,500
TOTAL FUNDS AVAILABLE FOR APPROPRIATION	\$312,500
USES OF FUNDS	
STREET RESURFACING	5,000
Street Surface Sealer Program	
PARK IMPROVEMENTS	120,000
Tandy Park B Playground	
Basketball Courts	
OTHER IMPROVEMENTS	85,000
Sidewalk Improvements - Dr. M.L. King Blvd.	
Tree Program	
50/50 Sidewalk Program	
CONTINGENCY FUND	102,500
TOTAL USE OF FUNDS	\$312,500

EXHIBIT A

FY99 CAPITAL BUDGET

WARD IMPROVEMENT ACCOUNT

WARD 5 SUBACCOUNT (FUND 1220)

SOURCE OF FUNDS

Capital Improvement Sales Tax - (1/28 of Wards)	312,500
TOTAL FUNDS AVAILABLE FOR APPROPRIATION	\$312,500
USES OF FUNDS	
STREET RESURFACING	5,000
Street Surface Sealer Program	
PARK IMPROVEMENTS	35,000
Jackson Park - Renovate Comfort Station	
St. Louis Place Renovate Comfort Station	
OTHER IMPROVEMENTS	89,000

Refuse Container Replacement	
Street Lighting Enhancement	
Tree Program	
Mullanphy Place Improvements	
Sidewalk/Driveway at Cool Papa Bell and Leffingwell	
CONTINGENCY FUND	183,500
TOTAL USE OF FUNDS	\$312,500

EXHIBIT A

FY99 CAPITAL BUDGET

WARD IMPROVEMENT ACCOUNT

WARD 6 SUBACCOUNT (FUND 1220)

SOURCE OF FUNDS

Capital Improvement Sales Tax - (1/28 of Wards)	312,500
TOTAL FUNDS AVAILABLE FOR APPROPRIATION	\$312,500

USES OF FUNDS

STREET RESURFACING	5,000
Street Surface Sealer Program	
PARK IMPROVEMENTS	121,500
Eads Square Park - Playground	
Lafayette Park - Planning	
OTHER IMPROVEMENTS	157,100
Street Lighting Enhancement	
50/50 Sidewalk Program	
Tree Program	
Curb Removal and Replacement - Geyer and Michigan	
Decorative Fence - Geyer and I-44	
Sidewalk Improvements - Aloe Plaza	
CONTINGENCY FUND	28,900
TOTAL USE OF FUNDS	\$312,500

EXHIBIT A

FY99 CAPITAL BUDGET

WARD IMPROVEMENT ACCOUNT

WARD 7 SUBACCOUNT (FUND 1220)

SOURCE OF FUNDS

Capital Improvement Sales Tax - (1/28 of Wards)	312,500
TOTAL FUNDS AVAILABLE FOR APPROPRIATION	\$312,500

USES OF FUNDS

STREET RESURFACING	0
PARK IMPROVEMENTS	0
OTHER IMPROVEMENTS	87,000
Refuse Container Replacement	
50/50 Sidewalk Program	
Tree Program	
Sidewalk Improvements - Carroll & Julian	
CONTINGENCY FUND	225,500
TOTAL USE OF FUNDS	\$312,500

EXHIBIT A

FY99 CAPITAL BUDGET

WARD IMPROVEMENT ACCOUNT

WARD 8 SUBACCOUNT (FUND 1220)

SOURCE OF FUNDS

Capital Improvement Sales Tax - (1/28 of Wards)	312,500
TOTAL FUNDS AVAILABLE FOR APPROPRIATION	\$312,500

USES OF FUNDS

STREET RESURFACING	10,000
Street Surface Sealer Program	

PARK IMPROVEMENTS	110,000
Landscaping at Shenandoah and Thurman	
New Playground at 4041 Shenandoah (Juanita Doggett)	
OTHER IMPROVEMENTS	165,000
Restrictor at Grand and Flad	
Restrictor at Grand and Russell	
50/50 Sidewalk Program	
Refuse Container Replacement	
CONTINGENCY FUND	27,500
TOTAL USE OF FUNDS	\$312,500

EXHIBIT A

FY99 CAPITAL BUDGET

WARD IMPROVEMENT ACCOUNT

WARD 9 SUBACCOUNT (FUND 1220)

SOURCE OF FUNDS

Capital Improvement Sales Tax - (1/28 of Wards)	312,500
TOTAL FUNDS AVAILABLE FOR APPROPRIATION	\$312,500
USES OF FUNDS	
STREET RESURFACING	5,000
Street Surface Sealer Program	
PARK IMPROVEMENTS	28,664
Benton Park - Repair Pedestrian Bridge	
Enhance Lighting	
OTHER IMPROVEMENTS	33,000
Curb, gutter, and sidewalk replacement St. Wenceslaus Area	
50/50 Sidewalk Program	
CONTINGENCY FUND	245,836
TOTAL USE OF FUNDS	\$312,500

EXHIBIT A

FY99 CAPITAL BUDGET

WARD IMPROVEMENT ACCOUNT

WARD 10 SUBACCOUNT (FUND 1220)

SOURCE OF FUNDS

Capital Improvement Sales Tax - (1/28 of Wards)	312,500
TOTAL FUNDS AVAILABLE FOR APPROPRIATION	\$312,500

USES OF FUNDS

STREET RESURFACING	35,000
Matching Funds with Missouri Department of Highways	
Chippewa St. Resurfacing	
Street Surface Sealer Program	
PARK IMPROVEMENTS	0
OTHER IMPROVEMENTS	113,700
Replace Granite Curb at 1924-26 Winnebago	
50/50 Sidewalk Program	
Tree Program	
Triangle Park Project - Broadway and Jefferson	
CONTINGENCY FUND	163,800
TOTAL USE OF FUNDS	\$312,500

EXHIBIT A

FY99 CAPITAL BUDGET

WARD IMPROVEMENT ACCOUNT

WARD 11 SUBACCOUNT (FUND 1220)

SOURCE OF FUNDS

Capital Improvement Sales Tax - (1/28 of Wards)	312,500
TOTAL FUNDS AVAILABLE FOR APPROPRIATION	\$312,500

USES OF FUNDS	
STREET RESURFACING	5,000
Street Surface Sealer Program	
PARK IMPROVEMENTS	120,000
Bellereve Park - Comfort Station and Fence Repair	
OTHER IMPROVEMENTS	187,500
Street Lighting Enhancement	
Refuse Container Replacement	
50/50 Sidewalk Program	
Tree Program	
CONTINGENCY FUND	0
TOTAL USE OF FUNDS	\$312,500

EXHIBIT A

FY99 CAPITAL BUDGET

WARD IMPROVEMENT ACCOUNT

WARD 12 SUBACCOUNT (FUND 1220)

SOURCE OF FUNDS

Capital Improvement Sales Tax - (1/28 of Wards)	312,500
TOTAL FUNDS AVAILABLE FOR APPROPRIATION	\$312,500

USES OF FUNDS

STREET RESURFACING	0
PARK IMPROVEMENTS	0
OTHER IMPROVEMENTS	286,000

Alley Reconstruction

C.B. bounded by Holly Hills, Finkman, Kingshighway and Macklind

C.B. bounded by Koeln, So. Grand, Steins and Eugene

C.B. bounded by Roswell, Eugene, Blow and So. Grand

Street Reconstruction

Concrete Replacement 3913-17 Crosby

50/50 Sidewalk Program 10,000

Refuse Container Replacement Tree Program	
CONTINGENCY FUND	26,500
TOTAL USE OF FUNDS	\$312,500

EXHIBIT A

FY99 CAPITAL BUDGET

WARD IMPROVEMENT ACCOUNT

WARD 13 SUBACCOUNT (FUND 1220)

SOURCE OF FUNDS

Capital Improvement Sales Tax - (1/28 of Wards)	312,500
TOTAL FUNDS AVAILABLE FOR APPROPRIATION	\$312,500

USES OF FUNDS

STREET RESURFACING	5,000
Street Surface Sealer Program	
PARK IMPROVEMENTS	0
OTHER IMPROVEMENTS	307,500
Street Lighting Enhancement	
50/50 Sidewalk Program	
Tree Program	
Refuse Container Replacement	
CONTINGENCY FUND	0
TOTAL USE OF FUNDS	\$312,500

EXHIBIT A

FY99 CAPITAL BUDGET

WARD IMPROVEMENT ACCOUNT

WARD 14 SUBACCOUNT (FUND 1220)

SOURCE OF FUNDS

Capital Improvement Sales Tax - (1/28 of Wards)	312,500
TOTAL FUNDS AVAILABLE FOR APPROPRIATION	\$312,500
USES OF FUNDS	
STREET RESURFACING	5,000
Street Surface Sealer Program	
PARK IMPROVEMENTS	0
OTHER IMPROVEMENTS	143,000
Alley Reconstruction	
C.B. 3987 bounded by Oceola, Jessica, Bingham and Gravois	
50/50 Sidewalk Program	
Refuse Container Replacement	
CONTINGENCY FUND	164,500
TOTAL USE OF FUNDS	\$312,500

EXHIBIT A

FY99 CAPITAL BUDGET

WARD IMPROVEMENT ACCOUNT

WARD 15 SUBACCOUNT (FUND 1220)

SOURCE OF FUNDS

Capital Improvement Sales Tax - (1/28 of Wards)	312,500
TOTAL FUNDS AVAILABLE FOR APPROPRIATION	\$312,500
USES OF FUNDS	
STREET RESURFACING	5,000
Street Surface Sealer Program	
PARK IMPROVEMENTS	0
OTHER IMPROVEMENTS	58,000
Planter at Morganford and Utah	
50/50 Sidewalk Program	
Refuse Container Replacement	
CONTINGENCY FUND	249,500

TOTAL USE OF FUNDS	\$312,500
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EXHIBIT A

FY99 CAPITAL BUDGET

WARD IMPROVEMENT ACCOUNT

WARD 16 SUBACCOUNT (FUND 1220)

SOURCE OF FUNDS

Capital Improvement Sales Tax - (1/28 of Wards)	312,500
TOTAL FUNDS AVAILABLE FOR APPROPRIATION	\$312,500
USES OF FUNDS	
STREET RESURFACING	0
PARK IMPROVEMENTS	100,000
Francis Park - Sidewalk Improvements (Phase IV) Tennis Court Refurbishing	
OTHER IMPROVEMENTS	178,000
Street Lighting Enhancement	
Refuse Container Replacement	
50/50 Sidewalk Program	
Tree Program	
Contribution to Francis Park Homeowners Association	
CONTINGENCY FUND	34,500
TOTAL USE OF FUNDS	\$312,500

EXHIBIT A

FY99 CAPITAL BUDGET

WARD IMPROVEMENT ACCOUNT

WARD 17 SUBACCOUNT (FUND 1220)

SOURCE OF FUNDS

Capital Improvement Sales Tax - (1/28 of Wards)	312,500
TOTAL FUNDS AVAILABLE FOR APPROPRIATION	\$312,500
USES OF FUNDS	
STREET RESURFACING	0
PARK IMPROVEMENTS	0
OTHER IMPROVEMENTS	220,500
Street Lighting Enhancement	
Manchester Ave Improvements	
Cathedral Square District Improvements	
Sidewalk Replacement - St. Louis Cathedral Area	
Agape Outreach Center Area	
Laclede Improvements	
Renovations to Island on West Pine at Boyle	
Repair Masonary Brick Wall at 4503 Argo Ave.	
Tree Program	
CONTINGENCY FUND	92,000
TOTAL USE OF FUNDS	\$312,500

EXHIBIT A

FY99 CAPITAL BUDGET

WARD IMPROVEMENT ACCOUNT

WARD 18 SUBACCOUNT (FUND 1220)

SOURCE OF FUNDS

Capital Improvement Sales Tax - (1/28 of Wards)	312,500
TOTAL FUNDS AVAILABLE FOR APPROPRIATION	\$312,500
USES OF FUNDS	
STREET RESURFACING	5,000
Street Surface Sealer Program	
PARK IMPROVEMENTS	93,000
Beckett Park Playground	
OTHER IMPROVEMENTS	204,200

Street Light Enhancement	
50/50 Sidewalk	
Alley Reconstruction for C.B. 3759	
4933-35 Fountain Development	
Planter Median at W. Pine & Boyle, Joint Ward 17/18	
CONTINGENCY FUND	10,300
TOTAL USE OF FUNDS	\$312,500

EXHIBIT A

FY99 CAPITAL BUDGET

WARD IMPROVEMENT ACCOUNT

WARD 19 SUBACCOUNT (FUND 1220)

SOURCE OF FUNDS

Capital Improvement Sales Tax - (1/28 of Wards)	312,500
TOTAL FUNDS AVAILABLE FOR APPROPRIATION	\$312,500

USES OF FUNDS

STREET RESURFACING	0
PARK IMPROVEMENTS	0
OTHER IMPROVEMENTS	0
CONTINGENCY FUND	312,500
TOTAL USE OF FUNDS	\$312,500

EXHIBIT A

FY99 CAPITAL BUDGET

WARD IMPROVEMENT ACCOUNT

WARD 20 SUBACCOUNT (FUND 1220)

SOURCE OF FUNDS

Capital Improvement Sales Tax - (1/28 of Wards)	312,500
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TOTAL FUNDS AVAILABLE FOR APPROPRIATION	\$312,500
USES OF FUNDS	
OTHER IMPROVEMENTS	0
STREET LIGHTING ENHANCEMENT	100,000.00
50/50 SIDE WALK	100,000.00
CURB CURB AND CUL DE SAC	100,000.00
CONTINGENCY FUND	12,500
TOTAL USE OF FUNDS	\$312,500

EXHIBIT A

FY99 CAPITAL BUDGET

WARD IMPROVEMENT ACCOUNT

WARD 21 SUBACCOUNT (FUND 1220)

SOURCE OF FUNDS

Capital Improvement Sales Tax - (1/28 of Wards)	312,500
TOTAL FUNDS AVAILABLE FOR APPROPRIATION	\$312,500
USES OF FUNDS	
STREET RESURFACING	0
PARK IMPROVEMENTS	0
OTHER IMPROVEMENTS	0
CONTINGENCY FUND	312,500
TOTAL USE OF FUNDS	\$312,500

EXHIBIT A

FY99 CAPITAL BUDGET

WARD IMPROVEMENT ACCOUNT

WARD 22 SUBACCOUNT (FUND 1220)

SOURCE OF FUNDS

Capital Improvement Sales Tax - (1/28 of Wards)	312,500
TOTAL FUNDS AVAILABLE FOR APPROPRIATION	\$312,500
USES OF FUNDS	
STREET RESURFACING	5,000
Street Surface Sealer Program	
PARK IMPROVEMENTS	0
OTHER IMPROVEMENTS	260,000
Street Lighting Enhancement	
50/50 Sidewalk Program	
Tree Program	
CONTINGENCY FUND	47,500
TOTAL USE OF FUNDS	\$312,500

EXHIBIT A

FY99 CAPITAL BUDGET

WARD IMPROVEMENT ACCOUNT

WARD 23 SUBACCOUNT (FUND 1220)

SOURCE OF FUNDS

Capital Improvement Sales Tax - (1/28 of Wards)	312,500
TOTAL FUNDS AVAILABLE FOR APPROPRIATION	\$312,500
USES OF FUNDS	
STREET RESURFACING	0
PARK IMPROVEMENTS	75,000
Tilles Park - Renovations	
OTHER IMPROVEMENTS	0
CONTINGENCY FUND	237,500
TOTAL USE OF FUNDS	\$312,500

EXHIBIT A

FY99 CAPITAL BUDGET

WARD IMPROVEMENT ACCOUNT

WARD 24 SUBACCOUNT (FUND 1220)

SOURCE OF FUNDS

Capital Improvement Sales Tax - (1/28 of Wards)	312,500
TOTAL FUNDS AVAILABLE FOR APPROPRIATION	\$312,500

USES OF FUNDS

STREET RESURFACING	0
PARK IMPROVEMENTS	144,200

Sublette Park - Asphalt Sidewalk Resurfacing

Franze Park - Tennis Court Improvements

Comfort Station Improvements

OTHER IMPROVEMENTS	158,000
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Alley Reconstruction

C.B. bounded by January, Biscroft, Sublette and Wilson

50/50 Sidewalk Program

Sidewalk Replacement - St. Aloyusus Area at 5608 N. Magnolia

St. Ambrose School Area 5110 Wilson

CONTINGENCY FUND	10,300
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TOTAL USE OF FUNDS	\$312,500
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EXHIBIT A

FY99 CAPITAL BUDGET

WARD IMPROVEMENT ACCOUNT

WARD 25 SUBACCOUNT (FUND 1220)

SOURCE OF FUNDS

Capital Improvement Sales Tax - (1/28 of Wards)	312,500
TOTAL FUNDS AVAILABLE FOR APPROPRIATION	\$312,500

USES OF FUNDS

STREET RESURFACING	0
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PARK IMPROVEMENTS	0
OTHER IMPROVEMENTS	312,000
Street Lighting Enhancement	
Alley Reconstruction	
C.B. bounded by Morganford, Chippewa, Ridgewood and Beck	
C.B. bounded by Hancock, Aurthur, Macklind and Sublette	
Privacy Fence at Ridgewood and Beck	
Refuse Container Replacement	
50/50 Sidewalk Program	
CONTINGENCY FUND	500
TOTAL USE OF FUNDS	\$312,500

EXHIBIT A

FY99 CAPITAL BUDGET

WARD IMPROVEMENT ACCOUNT

WARD 26 SUBACCOUNT (FUND 1220)

SOURCE OF FUNDS

Capital Improvement Sales Tax - (1/28 of Wards)	312,500
TOTAL FUNDS AVAILABLE FOR APPROPRIATION	\$312,500

USES OF FUNDS

STREET RESURFACING	5,000
Street Surface Sealer Program	
PARK IMPROVEMENTS	50,000
Page and Union Park Improvements	
OTHER IMPROVEMENTS	257,500
Refuse Container Replacement	
Street Lighting Enhancement	
50/50 Sidewalk Program	
Vernon Estates Project	
CONTINGENCY FUND	0
TOTAL USE OF FUNDS	\$312,500

EXHIBIT A

FY99 CAPITAL BUDGET

WARD IMPROVEMENT ACCOUNT

WARD 27 SUBACCOUNT (FUND 1220)

SOURCE OF FUNDS

Capital Improvement Sales Tax - (1/28 of Wards)	312,500
TOTAL FUNDS AVAILABLE FOR APPROPRIATION	\$312,500
USES OF FUNDS	
STREET RESURFACING	0
PARK IMPROVEMENTS	68,500
Dwight Davis Park Improvements	
Park at Riverview and Thekla	
OTHER IMPROVEMENTS	244,000
Refuse Container Replacement	
50/50 Sidewalk Program	
Street Improvements	
Gilmore from Thekla to Theodore	
Oriole from Thekla to Theodore	
Garasche from Riverview to Oriole	
CONTINGENCY FUND	0
TOTAL USE OF FUNDS	\$312,500

EXHIBIT A

FY99 CAPITAL BUDGET

WARD IMPROVEMENT ACCOUNT

WARD 28 SUBACCOUNT (FUND 1220)

SOURCE OF FUNDS

Capital Improvement Sales Tax - (1/28 of Wards)	312,500
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TOTAL FUNDS AVAILABLE FOR APPROPRIATION \$312,500

USES OF FUNDS

STREET RESURFACING	5,000
Street Surface Sealer Program	
PARK IMPROVEMENTS	0
OTHER IMPROVEMENTS	70,000
Refuse Container Replacement	
50/50 Sidewalk Program	
CONTINGENCY FUND	237,500
TOTAL USE OF FUNDS	\$312,500

Legislative History				
1ST READING	REF TO COMM	COMMITTEE	COMM SUB	COMM AMEND
06/26/98	06/26/98	W&M		
2ND READING	FLOOR AMEND	FLOOR SUB	PERFECTN	PASSAGE
07/10/98		07/17/98	07/17/98	07/17/98
ORDINANCE	VETOED		VETO OVR	
64444				